



**TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION NO. 2024-08**

Budget Adjustments

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 13, 2024, did authorize budget adjustments to the FY2023-2024 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached *Schedule A and Schedule B*.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in *Schedule A and Schedule B* and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

AUTHORIZED this 13th day of March 2024.

APPROVED AS TO FORM ONLY:

TORRANCE COUNTY BOARD OF COMMISSIONERS

A blue ink signature of the County Attorney, appearing to read "Stephen J. Garcia".

County Attorney

A blue ink signature of Ryan Schwebach.

Ryan Schwebach, Chair, District 2



A blue ink signature of Kevin McCall.

Kevin McCall, Vice Chair, District 1

A blue ink signature of Samuel D. Schropp.

Samuel D. Schropp, Member, District 3

ATTEST:

A blue ink signature of Linda Jaramillo.

Linda Jaramillo, Torrance County Clerk



Torrance County

Resolution 24-

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

Budget Increase					
Revenue			Expenditure		
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Amount
803-000-1744	SANE Appropriation ZH9322-4	\$ 25,000	803-059-2625	SANE Appropriation ZH9322-4	\$ 25,000
401-000-1572	Election Fees	\$ 37,500	401-021-2103	Salaries - Part-Time Positions	\$ 30,000
			401-021-2221	Printing/Publishing/Advertising	\$ 2,500
			401-021-2226	Election Costs	\$ 5,000
828-000-1206	Hazard Mitigation Grant	\$ 93,970	828-075-2272	Contract Professional Services	\$ 93,970
628-000-1002	Community Wildfire Protection Plan Grant	\$ 20,000	628-000-2272	Contract Professional Services	\$ 20,000
911-000-1911	DFA Training Grant	\$ 12,000	911-085-2266	Employee Training	\$ 12,000
REVENUE TOTAL		\$ 188,470	EXPENSE TOTAL		\$ 188,470

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
401-000-1951	Transfer Out	\$ 15,910.74	650-000-1950	Transfer In	\$ 3,000.00
			825-000-1950	Transfer In	\$ 12,910.74
Total		\$ 15,910.74	Total		\$ 15,910.74



Torrance County

Resolution 24-

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

Budget Increase					
Revenue			Expenditure		
LGBMS Line Item	Description	Amount	LGBMS Line Item	Description	Amount
30300-0001-47300	State Legislative Appropriations	\$ 25,000	30300-2002-55999	Contract - Other Services	\$ 25,000
11000-0001-44090	Election Fees	\$ 37,500	11000-2007-51040	Salaries - Part-Time Positions	\$ 30,000
			11000-2007-57090	Printing/Publishing/Advertising	\$ 2,500
			11000-2007-57040	Election Costs	\$ 5,000
21800-0001-47499	Other State Grants	\$ 113,970	21800-2002-55030	Contract - Professional Services	\$ 113,970
20700-0001-47499	Other State Grants	\$ 12,000	20700-3005-57050	Employee Training	\$ 12,000
REVENUE TOTAL		\$ 188,470	EXPENSE TOTAL		\$ 188,470

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
11000-0001-61200	Transfer Out	\$ 15,910.74	29900-0001-61100	Transfer In	\$ 15,910.74
Total		\$ 15,910.74	Total		\$ 15,910.74